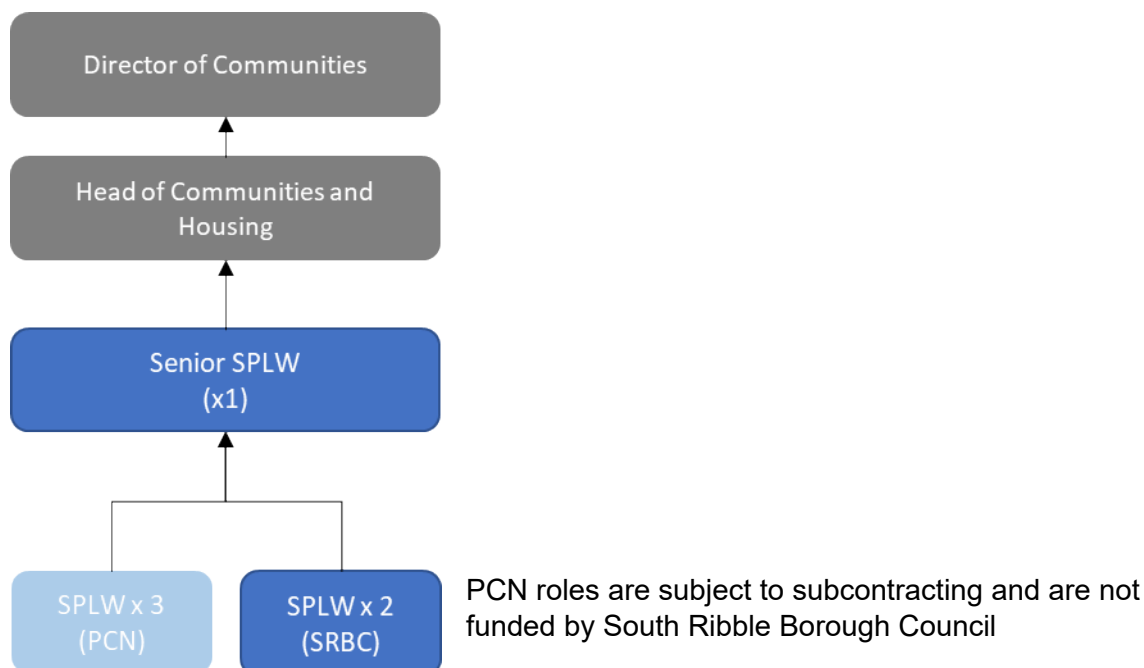


Appendix A – Service Structure and Resourcing



Service Costs

The following costs are based on a range from bottom of scale to top of scale. Senior Social Prescribing Role is subject to Job Evaluation.

Total costs include all pay award, car allowance and on costs.

Other costs within the summary columns relate to training and travel allowances.

Bottom of Scale				
Post	Level	SCP	Basic	With Oncosts
Snr Social Prescriber	9	27	31,895	£ 42,941
SP Link Worker 1	7	18	25,419	£ 34,884
SP Link Worker 2	7	18	25,419	£ 34,884
Top of Scale				
Post	Level	SCP	Basic	With Oncosts
Snr Social Prescriber	9	28	32,798	£ 44,064
SP Link Worker 1	7	22	27,514	£ 37,491
SP Link Worker 2	7	22	27,514	£ 37,491

Summary	
Salary costs	£ 112,709
Other Costs	£ 1,100
Total	£ 113,809

Summary	
Salary costs	£ 119,045
Other Costs	£ 1,100
Total	£ 120,145